

SECRET

25X1A

PROJECT [REDACTED] LOGISTICS ANNEX 25X1A

25X1A Amount Totals

<u>Title of Class</u>	<u>Object Class</u>	<u>Sub-Object Class</u>	
1. LAND AND STRUCTURES	32		
Minor construction and improvements to existing structures. Including road [REDACTED] main- 25X1C			
tenance, repair and minor construction.			3201
2. RENTS AND UTILITY SERVICES	23		
a. Rental and utilities for existing bachelor and transient quarters			2351
b. Warehouse space and facilities			2354
3. OTHER CONTRACTUAL SERVICES	25		
a. Maintenance of deep well pump			2501
b. Drilling, construction and maintance of well			2540
c. Repair and maintenance of office furniture, furnishings, and equipment; household appliances; refinishing of office and household furniture			2502

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<u>Title of Class</u>	<u>Object Class</u>	<u>Sub-Object Class</u>	25X1A	Amount	<u>Totals</u>
d. Repair and maintenance of vehicles beyond capabilities of the Project			25X1A		
e. Repair and maintenance of grounds, roads, walks, power equipment and tools, power plant, water and sewage system; minor landscaping			2510		
f. [REDACTED]			2501		
25X1C			2511		
g. Services of Technical Representative to maintain power equipment			2501		
h. Overland transportation to sites	22		2231		
4. SUPPLIES AND MATERIALS	26				
Procurement of office and building supplies; POL; spare parts for vehicles, photo supplies, tools, medical supplies and other equipment, packing and carting materials; chlorination supplies; other general supplies, excluding electronic supplies, clothing, spare parts for generators, [REDACTED] engineer supplies			2680		

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<u>Title of Class</u>	<u>Object Class</u>	<u>Sub-Object Class</u>	<u>Amount</u>	<u>Totals</u>
5. EQUIPMENT	36			
a. Procurement of replacements for office equipment, installed property, eight vehicles, water and fuel pumps, photo equip, medical equipment, power tools, shop equipment, other general equipment, excluding electronic equipment			3180	
b. Replacement of furniture and furnishings for staff housing			3180	
				Sub-Totals

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[REDACTED]

[REDACTED]

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